



FISCAL YEAR 2028 BUDGET CALENDAR

July 2026	
15 (Wed.)	FY 28 Community Non-Profit Funding Process Recommendations
August 2026	
17 (Mon.)	Board of Supervisors Retreat
19 (Wed.)	Strategic Plan Execution and Reporting (SPEAR) Report
September 2026	
2 (Wed.)	Approval of FY 28 Budget Calendar
2 (Wed.)	2027 Legislative Priorities Work Session
October 2026	
6 (Tue.)	Joint meeting with City Council
21 (Wed.)	Economic Outlook Report
November 2026	
18 (Wed.)	Five-Year Financial Plan #1
December 2026	
2 (Wed.)	Five-Year Financial Plan #2, joint session with School Board
February 2027	
24 (Wed.)	County Executive's presentation to Board – Recommended Budget and Capital Improvements Program
March 2027	
03 (Wed.)	Public Hearing on County Executive's Recommended Budget and CIP
8 (Mon.)	Work Session #1 – General Fund
10 (Wed.)	Work Session #2 – General Fund
11 (Thur.)	School Board approves Public Schools budget request
15 (Mon.)	Work Session #3 – School Board & CIP
17 (Wed.)	Work Session #4 – Board proposes budget and sets maximum tax rate for advertisement
31 (Wed.)	If needed - Work Session #5
April 2027	
5-9	Spring Break If needed – Work Session #6
14 (Wed.)	Public Hearing on the CY 27 tax rates Public Hearing on Board's Proposed Budget
21 (Wed.)	Board approves and appropriates FY 28 Budget and sets tax rates
22 (Thur.)	School Board adopts Public Schools Final Budget